

## BRACKENSTOWN PARISH, STATEMENT OF RECEIPTS & PAYMENTS FOR YEAR ENDING 31st Dec 2024

	2024	2023
RECEIPTS:	€	€
Family Offering, (Envelope collection, Annuals, Standing Orders, Donations, Bequests etc.)	120,498	112,185
Income Tax Reclaimed on Contributions	41,594	42,809
Shrines, Candles, Missalettes	33,955	32,326
		8,246
Other Sources (Fundraising, Retreats, Rent, etc.)	11,793	
Total	207,840	195,566
PAYMENTS:		
<u>Running Expenses:</u>		
Salaries, wages, professional fees	48,747	52,025
Facilities (repairs, heating, lighting, security, rent etc)	67,295	34,073
Books, missalettes stationery, printing	8,841	10,813
Telephone, office equipment, postage, bank charges	4,438	5,141
Shrine Candles, etc	13,629	9,940
Other (Altar supplies, Confirmation, Communions, etc)	<u>39,373</u>	<u>19,419</u>
Total	182,323	€131,411
Depreciation	67,378	48,599
Surplus/(Deficit) for the year	(41,861)	15,556
Capital Expenses:		
Fixtures and Fittings ( <i>not included above</i> )	14,350	159,102
		50,000
Parish Account Reserve Fund	50,000	
Parish Development Fund	171,043	167,437

The collections at Masses are forwarded directly to the Diocesan Offices and are not included in the above summary of the Accounts.

Finance Committee; Chairperson Paddy O'Byrne, Secretary Patrick Griffin.

Members; Doreen Keaney, Duane Brown, Vincent O'Malley, Sean O'Reilly, Fr. Richard Sheehy

### Explanation of Collections

**First Collection:** supports the Priests of the Parish and the sick and retired priest of the Dublin Diocese.

**Second Collection:** supports the SHARE fund for other Parishes and Diocesan Central Services.

**Christmas, Easter, and Summer Dues:** supports the Priests of the Parish and the sick and retired priest of the Dublin Diocese.

**Family Offering:** (whether envelope, Standing Order or EFT) are the only collections that support the running costs of the Parish.

**CHY3 Reclaim Scheme:** For the Family Offering and the Dues the Parish can make a claim from Revenue. If you opt for the numbered collection envelopes for the First and Second Collection or write your name on the envelopes provided in the Church, we can add this to our reclaim amount. Since we introduced this our reclaim has significantly increased.