

BRACKENSTOWN PARISH, STATEMENT OF RECEIPTS & PAYMENTS FOR YEAR ENDING 31st Dec 2023

	2023	2022
RECEIPTS:	€	€
Family Offering; (Envelope collection, Annuals, Standing Orders, Donations, Bequests etc.)	112,185	107,965
Income Tax Reclaimed on Contributions	42,809	47,848
Shrines, Candles, Missalettes	32,326	26,077
Other Sources (Fundraising, Retreats, Rent, etc.)	8,246	11,119
Total	195,566	193,009
PAYMENTS:		
<u>Running Expenses:</u>		
Salaries, wages, professional fees	52,025	51,791
Facilities (repairs, heating, lighting, security, rent etc)	34,073	94,733
Books, missalettes stationery, printing	10,812	14,358
Telephone, office equipment, postage	3,919	4,775
Bank Interest & Charges	1,222	1,234
Shrine Candles, etc	9,941	5,920
Other (Altar supplies, Confirmation, Communions, etc)	<u>19,419</u>	<u>33,572</u>
Total	131,411	€206,383
Depreciation	48,599	33,221
Surplus/(Deficit) for the year	15,556	(46,595)
Capital Expenses:		
Fixtures and Fittings (<i>not included above</i>)	159,102	26,000
Parish Account Reserve Fund	50,000	50,000
Parish Development Fund	167,437	253,809

The collections at Masses are forwarded directly to the Diocesan Offices and are not included in the above summary of the Accounts.

Finance Committee; Chairperson Paddy O'Byrne, Secretary Patrick Griffin.
Members; Doreen Keaney, Duane Brown, Vincent O'Malley, Sean O'Reilly, Fr. Richard Sheehy

Explanation of Collections

First Collection: supports the Priests of the Parish and the sick and retired priest of the Dublin Diocese.

Second Collection: supports the SHARE fund for other Parishes and Diocesan Central Services.

Christmas, Easter, and Summer Dues: supports the Priests of the Parish and the sick and retired priest of the Dublin Diocese.

Family Offering: (whether envelope, Standing Order or EFT) are the only collections that support the running costs of the Parish.

CHY3 Reclaim Scheme: For the Family Offering and the Dues the Parish can make a claim from Revenue. If you opt for the numbered collection envelopes for the First and Second Collection or write your name on the envelopes provided in the Church, we can add this to our reclaim amount. Since we introduced this our reclaim has significantly increased.